

New Jersey Orthopaedic Institute LLC

**Profit and Loss Statement
For the month of March 225**

Income

Patient Fees > 1/1/11 \$ 135,356.71

Total Income \$ 135,356.71

Medical Expenses \$ 29,504.75

Gross Profit \$ 105,851.96

Expense

Automobile Expense \$ 1,492.63

Office Expense \$ 5,351.96

Telephone, Computer & Internet \$ 5,733.79

Licenses \$ 1,050.00

Health Insurance \$ 20,693.99

Malpractice Insurance \$ (31,324.00)

Administrative Salaries \$ 42,853.80

Salaries and Wages - Other \$ 142,933.43

Payroll Taxes \$ 11,215.64

Rent \$ 19,150.60

Other Expense \$ 4,419.00

Total Expense \$ 223,570.84

Net Income \$ (117,718.88)